

## TAMWORTH BOROUGH COUNCIL FORWARD PLAN

## **Executive and Key Decisions for the period 1 March 2025 - 30 June 2025**

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| Exempt | Decision<br>to be<br>taken by | Date          | Key<br>Decision | Subject   | Corporate<br>Priorities | Other Committees to Consider Item / Date      | Portfolio and<br>Contact Officer<br>details/Author   | Proposed consultation and means |
|--------|-------------------------------|---------------|-----------------|---|-------------------------|---|--|---------------------------------|
| Open   | Cabinet                       | 6 Mar<br>2025 | No              | Quarter 3 2024-25 Performance Report Quarter 3 2024-25 Performance Report | Infrastructure          | Corporate Scrutiny<br>Committee<br>6 Feb 2025 | Leader of the Council  Pardeep Kataria Pardeep-Kataria@tamwort h.gov.uk, Zoe Wolicki, Assistant Director People zoe-wolicki@tamworth .gov.uk | CMT                             |

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|--------|-------------------------------|---------------|-----------------|---|-------------------------|--|---|---|
| Open   | Cabinet                       | 6 Mar<br>2025 | No              | Museum Collections disposals A report to seek approval from Cabinet of items selected for disposal from the Castle Museum collections following review.   | Living in<br>Tamworth   |  | Portfolio Holder for Infrastructure, Heritage and Local Economy  Lara Rowe, Castle Museum and Archive Manager Lara-Rowe@tamworth.gov.uk                         | N/A   |
| Open   | Cabinet                       | 6 Mar<br>2025 | Yes             | Housing Revenue Account<br>Business Plan Update<br>To set out the latest<br>baseline position and<br>initial modelling following<br>the tenant consultation<br>on the HRA business<br>plan presented 2024 | Infrastructure          |  | Portfolio Holder<br>for Housing,<br>Homelessness<br>and Planning  Tina Mustafa,<br>Assistant Director<br>Neighbourhoods<br>tina-<br>mustafa@tamwor<br>th.gov.uk | Homelessness<br>& Housing<br>Advisory Board<br>set for February<br>meeting 2025 |

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|----------|-------------------------------|---------------------------------|-----------------|--|-------------------------|--|--|---------------------------------|
| Open     | Cabinet                       | 6 Mar<br>2025<br>10 Mar<br>2025 | No              | Local Government Reorganisation and Devolution An update to Cabinet following the further guidance from Government | Infrastructure          | Corporate Scrutiny<br>Committee<br>18 Mar 2025 | Leader of the Council  Stephen Gabriel, Chief Executive stephengabriel@tamwort h.gov.uk, Anica Goodwin, Executive Director Organisation anicagoodwin@tamworth.gov.uk, Amerdip Kaur, Assistant Director – Policy and Performance Amerdip-Kaur@tamworth.gov.uk | N/A                             |
| Exempt 1 | Council                       | 25 Mar<br>2025                  | No              | Reassignment of function<br>The report covers a<br>proposal to reassign a<br>function                              |                         |  | Leader of the<br>Council  Jackie Noble,<br>Head of HR and<br>OD Jackie-<br>Noble@tamworth.<br>gov.uk   | A&S committee<br>Post holder    |

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|----------|-------------------------------|----------------|-----------------|---|-------------------------|--|--|--|
| Exempt 3 | Cabinet                       | 27 Mar<br>2025 | Yes             | UK Shared Prosperity Fund 2025-26 Report outlining the forthcoming year's UKSPF grant allocation from UK Government and proposed plan for allocating spend.   | Living in<br>Tamworth   |  | Portfolio Holder for Infrastructure, Heritage and Local Economy  Thomas Hobbs, Head of Economic Development and Regeneration thomashobbs@tamworth.gov.uk   | UKSPF Board,<br>ELT  |
| Open     | Cabinet                       | 17 Apr<br>2025 | Yes             | Tenant Voice - Council Housing Following the launch of the Tenant Inclusivity and Engagement consultation Strategy at the Tenant Conference on 16th September 2024, this report will set out how tenants are at the heart of influencing, scrutinising and supporting service delivery including innovative engagement arrangements reflecting their feedback | Living in Tamworth      |  | Portfolio Holder for Housing, Homelessness and Planning  Lee Birch, Head of Neighbourhood Services leebirch@tamworth. gov.uk, Leanne Lea, Housing Manager leannelea@tamworth.gov.uk, Tina Mustafa, Assistant Director Neighbourhoods tinamustafa@tamworth.gov.uk | Tenant<br>Consultative<br>Group and<br>Homelessness<br>Housing<br>Advisory Board |

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|--------|-------------------------------|----------------|-----------------|---|-------------------------|---|---|--|
| Open   | Cabinet                       | 17 Apr<br>2025 | Yes             | Tamworth Community Grants and Funding Options 2025 onwards To update Cabinet and seek approval for the approach to community grants and funding | Living in Tamworth      | Health and Wellbeing Scrutiny Committee 20 Mar 2025 | Portfolio Holder for Cooperative Council, Community Partnerships and ASB  Karen Clancy, Partnerships Manager karenclancy@tamworth.gov.uk, Stephanie Ivey, Partnership Officer Grants and Funding stephanie-ivey@tamworth.gov.uk, Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk | CMT, community groups, councillors, Scrutiny |

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|--------|-------------------------------|----------------|-----------------|---|-------------------------|--|--|--|
| Open   | Cabinet                       | 17 Apr<br>2025 | Yes             | Honest Conversations Community Cohesion Report and Workplan To provide feedback and agreed workplan resulting from the Honest Conversations community cohesion commission   | Living in<br>Tamworth   | Health and<br>Wellbeing Scrutiny<br>Committee<br>20 Mar 2025 | Portfolio Holder for Cooperative Council, Community Partnerships and ASB  Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth. gov.uk                              | Community work and feedback via Belong Network, ELT, Leadership Group and Scrutiny |
| Open   | Council                       | 25 Feb<br>2025 | Yes             | Local Government Boundary Commission for England's Review of Tamworth Borough Council Electoral Wards This report sets outs the process and timetable the Local Government Boundary Commission for England (LGBCE) for the review of electoral wards covered by Tamworth Borough Council. | Infrastructure          |  | Leader of the Council  Bernadette Flanagan, Electoral Services Manager bernadette- flanagan@tamwo rth.gov.uk, Zoe Wolicki, Assistant Director People zoe- wolicki@tamworth .gov.uk | For information at this stage.   |